Fiscal Year 2006-07 Budget

## Resources & Development Management

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Program VI

Program VII

Conclusion



- → Conversion Project will Install:
  - →Electric Generators (Powered by Natural Gas),
  - →Heat Recovery Equipment for Steam
  - →Distribution Network for Steam & Electricity
- → Provides Electricity, Heating and Cooling
- → Projected Annual Costs for Electricity from SCE:
  \$1.3 million
- → Projected Annual Costs for Natural Gas: \$7.0 million

